DEPARTMENT OF TRANSPORTATION

MAINTENANCE DOLLARS SPENT BY CODE IN EACH DISTRICT

1983-84

RESEARCH REPORT NO. 28

Cynthia Brenton
Research Assistant
Planning and Research
October 1984

MAINTENANCE DOLLARS SPENT PER KM IN EACH DISTRICT

District	Gravel	Paved
1	$2,331.29	$2,705.69
2	$2,042.99	$3,169.14
3	$1,377.57	$1,850.50
4	$1,962.73	$1,782.71
Average	$1,928.65	$2,377.01

TOTAL MAINTENANCE DOLLARS SPENT PER DISTRICT

	Per km
District 1 - $4,780,292.40	$2,422.85
District 2 - $4,552,016.80	$2,892.00
District 3 - $4,184,235.00	$1,691.97
District 4 - $4,645,239.30	$1,857.35

Total Maintenance Dollars Spent, 1983-84 was $18,161,783.00.

HIGHWAY DISTANCES

District	Gravel	Paved	Total
1	648	1,325	1,973
2	473	1,101	1,574
3	829	1,644	2,473
4	1,037	1,464	2,501
Total	2,987	5,534	8,521

DISTRICT I

Activity	Gravel	Paved	Both
100	-	363,457	-
101	-	177,706	-
102	-	107,451	-
103	-	500,000	-
104	-	28,728	-
120	109,382	-	-
121	148,186	-	-
122	293,973	-	-
123	27,820	-	-
124	126,680.46	-	-
125	90,916	-	-
126	-	-	343,869
199	-	-	30,063
200	-	-	23,726
201	-	-	192,710
203	-	-	245,295
204	-	-	12,506
205	-	-	63,575
299	-	-	4,092
300	-	-	753
301	-	-	11,157
303	-	-	935
304	-	-	11,870
305	-	-	-
399	-	-	2,017
400	-	-	68,154
401	-	-	3,346
402	-	349,771	-
403	-	349,771	-
404	-	-	859,026
499	-	-	189
500	-	-	167,933
501	-	-	24,883
502	-	-	51,410
503	-	49,297	-

DISTRICT I (Cont'd)

Activity	Gravel	Paved	Both
504	-	199,471.47	-
599	-	-	20,460.65
600	-	-	-
699	-	-	470
700	-	-	1,033
701	-	-	5,013
702	-	-	27,970
703	-	-	651
Total	$796,957.46	$2,125,652.40	$2,173,106.60

DISTRICT II

Activity	Gravel	Paved	Both
100	-	196,155	-
101	-	340,338	-
102	-	268,375	-
103	-	500,000	-
104	-	4,874	-
120	99,163	-	-
121	-	-	-
122	186,262	-	-
123	14,595	-	-
124	107,834.56	-	-
125	102,719	-	-
126	-	-	273,359
199	-	-	46,327
200	-	-	17,335
201	-	-	17,335
203	-	-	99,173
204	-	-	102,850
205	-	-	1,144
299	-	-	43,406
300	-	-	7,559
301	-	-	562
303	-	-	19,926
304	-	-	-
399	-	-	29,561
400	-	-	1,882
401	-	-	-
402	-	872,751	-
403	-	-	513,584
404	-	-	3,106
499	-	-	74,010
500	-	-	32,573
501	-	-	72,272
502	-	-	103,649
503	-	50,179	-
504	-	195,680.48	-
599	-	-	12,212.35

DISTRICT II (Cont'd)

Activity	Gravel	Paved	Both
600	-	-	906
699	-	-	1,798
700	-	-	885
701	-	-	3,738
702	-	-	36,537
703	-	-	944
Total	$510 5/3.56	$2,428,352	$1,516,633.30

DISTRICT III

Activity	Gravel	Paved	Both
100	-	150,760.70	-
101	-	207,383.15	-
102	-	-	-
103	-	-	-
104	-	13,085.17	-
120	117,147.82	-	-
121	15,537.91	-	-
122	121,600.49	-	-
123	15,504.95	-	-
124	240,090.46	-	-
125	75,358.49	-	-
126	-	-	154,159.79
199	-	-	80,558.34
200	-	-	35,112.06
201	-	-	98,429.42
203	-	-	87,616.36
204	-	-	1,354.58
205	-	-	47,098.59
299	-	-	13,459.97
300	-	-	68.81
301	-	-	28,943.75
303	-	-	55.92
304	-	-	46,487.21
399	-	-	3,715.04
400	-	-	330,872.44
401	-	-	10,308.09
402	-	1,204,393.28	-
403	-	-	426,977.83
404	-	-	9,992.10
499	-	-	41,984.32
500	-	-	20,318.38
501	-	-	50,864.19
502	-	-	72,720.42
503	-	51,156	-
504	-	311,322.52	-
599	-	-	18,361.69

DISTRICT III (Cont'd)

Activity	Gravel	Paved	Both
600	-	-	35,596.96
699	-	-	7,787.33
700	-	-	1,451.86
701	-	-	6,822.92
702	-	-	29,775.83
703	-	-	-
Total	$585,240.12	$1,938,100.80	$1,660,894.10

DISTRICT IV

Activity	Gravel	Paved	Both
100	-	141,090	-
101	-	152,210	-
102	-	95,450	-
103	-	400	-
104	-	43,290	-
120	144,240	-	-
121	25,550	-	-
122	339,240	-	-
123	11,760	-	-
124	167,716.44	-	-
125	266,800	-	-
126	-	-	132,700
199	-	-	57,130
200	-	-	59,580
201	-	-	118,740
203	-	-	90,630
204	-	-	1,920
205	-	-	49,670
299	-	-	13,870
300	-	-	280
301	-	-	14,720
303	-	-	-
304	-	-	56,340
399	-	-	3,350
400	-	-	710,750
401	-	-	1,080
402	-	297,620	-
403	-	-	717,650
404	-	-	20,970
499	-	-	195,050
500	-	-	27,110
501	-	-	84,570
502	-	-	89,570
503	-	75,123	-
504	-	279,940.42	-
599	-	-	32,883.54

DISTRICT IV (Cont'd)

Activity	Gravel	Paved	Both
600	-	-	47,380
699	-	-	16,090
700	-	-	2,886
701	-	-	20,410
702	-	-	38,040
703	-	-	1,220
Total	$955,306.44	$1,085,123.40	$2,604,589.50